

PHELPS VOLUNTEER FIRE BRIGADE BUDGET

	PROPOSED 17/18	ACTUAL 17/18	PROPOSED 18/19
UTILITIES (HYRDRO & HEAT)	7000.00	6576.00	7000.00
TELEPHONE	1300.00	1042.00	1300.00
INSURANCE			
-TRUCK	1100.00	1014.00	1000.00
-BUILDING	2200.00	2181.00	2300.00
-LIABILITY	3600.00	3491.00	3800.00
OFFICE EXPENSE/OTHER	1000.00	1186.00	1100.00
REPAIRS & MAINT.			
-VEHICLE	1000.00	464.00	1000.00
-EQUIPMENT	1200.00	34.00	1000.00
-PROPERTY	500.00	1054.00	500.00
SNOWPLOWING	2200.00	2200.00	2400.00
COMMUNICATIONS EXP.	2800.00	3250.00	3000.00
TRAINING EXPENSE	300.00	179.00	300.00
FIRE PREVENTION	100.00	NIL	100.00
HONORARIUM-FIREMEN	4500.00	4500.00	4500.00
HONORARIUM-FIRE CHIEF	8000.00	8000.00	8000.00
HONORARIUM-SEC/TREAS.	1500.00	1500.00	1500.00
MISCELLANEOUS EXP.	100.00	190.00	100.00
LOAN REPAYMENT (NEW TANKER)	3500.00	3500.00	3500.00
SUB-TOTAL	<u>\$41900.00</u>	<u>\$40361.00</u>	<u>\$42400.00</u>
LESS HONORARIUM-FIREMEN (PAID BY LSB –SURPLUS FUNDS)	1000.00	1000.00	1000.00
TOTAL	<u>\$40900.00</u>	<u>\$39361.00</u>	<u>\$41400.00</u>